

600496

2021-048

			"	"	"	"
		"	"			
2021		2021				
	[2013]110					
	[2014]17		"	"		
	[2015]31					
		2022	1			2022
1						
12	31	0%	2022	7	1	
	100%					

2 20.00

3 2021

4.19 /

4 2021 2022

10%

5%

2021 2022

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7 2,012,874,349

8

9 2020 6,038.62 2021

2020

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2021 2022
2022

2021

	2020 /	2021 /	2022 /2022	12 31
	2020 12 31	2021 12 31	2022	2022 6 30
	2021	2022	10%	
	2,012,874,349	2,012,874,349	2,012,874,349	2,251,537,833
	648,111,426.73	712,922,569.40	784,214,826.34	784,214,826.34
	591,755,525.34	650,931,077.87	716,024,185.66	716,024,185.66
/	0.35	0.35	0.39	0.35
/	0.32	0.32	0.36	0.32
/	0.35	0.35	0.31	0.35
/	0.32	0.32	0.29	0.32
	11.03%	9.97%	10.00%	8.87%
	10.07%	9.10%	9.13%	8.10%
	2021	2022	5%	
	2,012,874,349	2,012,874,349	2,012,874,349	2,251,537,833
	648,111,426.73	680,516,998.07	714,542,847.97	714,542,847.97
	591,755,525.34	621,343,301.61	652,410,466.69	652,410,466.69

/	0.35	0.34	0.35	0.32
/	0.32	0.31	0.32	0.29
/	0.35	0.34	0.29	0.32
/	0.32	0.31	0.26	0.29
	11.03%	9.54%	9.19%	8.15%
	10.07%	8.71%	8.39%	7.44%
	2021	2022		
	2,012,874,349	2,012,874,349	2,012,874,349	2,251,537,833
	648,111,426.73	648,111,426.73	648,111,426.73	

1

EPC
EPC
50%
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EPC
23.08
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20.10%
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